



# **Human Resources Statement 2019/20**

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Cluster	Business Unit	Budgeted Full Time Equivalents
Our Council	Business Improvements	4.25
	Committee Administration	4.30
	communications	3.95
	Corporate Governance-Developmental	9.55
	Corporate Services	0.20
	Corporate Support Services	5.25
	Debtors	0.91
	Director	2.00
	Director of Resources	1.00
	electoral registration	2.36
	financial services - accountancy	11.57
	Health & Safety at Work	1.42
	human resources	4.08
	it & contracts team	3.34
	members' costs	0.50
	WLDC - Apprentices	5.81
	Policy & Governance	3.25
	Civic Responsibilities	1.50
<b>Our Council Total</b>		<b>65.24</b>
Our People	Building Control - Commercial	0.10
	Building Regulations - Fee Earning	3.30
	Building Regulations - Non-Fee Earning	2.70
	cctv	2.00
	Community Action	1.20
	Community Licences	2.75
	Customer Relations	15.34
	Food Safety	3.27
	Housing Advice & Homelessness	6.95
	housing benefit administration	16.63
	Housing Renewal Activity	3.86
	Local Land Charges	3.20
	local tax collection	11.58
	Markets	0.35
	Pollution Reduction	3.55
	Street Cleansing	15.77
	Supplementary Services (Chargeable)	2.18
	Trade Waste	1.73
	Waste Collection	48.47
	Cemeteries	0.18
	Housing Standards	3.75
	Enterprising Communities	3.30
	Pest & Dog Control	0.03
	Planning Enforcement	2.10
	Waste Vehicles	1.00
	Closer to the Customer	2.00
	Community Safety	1.00
	Green Waste Service	1.01
Wellbeing Delivery	9.00	
<b>Our People Total</b>		<b>168.28</b>
Our Places	Car Parks	1.09
	Civil Parking Enforcement	0.44
	Commercial Development	1.48
	Conservation & Listed Buildings	1.65
	Development Control	20.84
	Economic & Tourism	5.81
	Housing Zone	2.31
	Leisure Centre - Gainsborough	0.20
	property services	6.78
	Trinity Arts Centre	4.22
	Commercial Trading	0.40
	Tourism	1.00
	Area/Community Development	0.41
	Investment Properties	0.50
	Neighbourhood Planning	1.50
<b>Our Places Total</b>		<b>48.62</b>
<b>Grand Total</b>		<b>282.14</b>